



North Smithfield Public Schools

A community dedicated to excellence

Capital Improvement Plan FY24

TECHNOLOGY	2023-24	2024-25	2025-26	2026-27	2027-28	2028-29
All Schools: Wireless replacement/upgrade including access points, installation, licensing (We are eligible for a 40% federal reimbursement on wireless upgrades and replacement. Estimate is <i>offer</i> anticipated reimbursement.)				\$40,000	\$40,000	
FACILITIES						
District: Pickup truck for plowing and to supplement our often too-large and aging box truck.	2023-24 \$35,000	2024-25	2025-26	2026-27	2027-28	2028-29
District: Materials for In-house classroom renovations and furniture replacements		\$35,000	\$35,000	\$35,000	\$35,000	\$35,000
NSHS: School library renovations/furniture		\$200,000				
NSES: Parking lot resurfacing		\$200,000				
NSHS: Baseball Field Upgrades		\$100,000				
NSHS: Gymnasium floor replacement		\$150,000				
NSHS: Gymnasium bleacher replacement		\$150,000				
RIDE REIMBURSABLE CAPITAL PROJECTS*	2023-24	2024-25	2025-26	2026-27	2027-28	2028-29
Priorities: RIDE approved "warm, safe, and dry" reimbursable projects.	\$200,000	\$200,000	\$200,000	\$200,000	\$200,000	\$200,000
A Revolving Fund has been established by the Town and School Department to fund RIDE approved projects and to receive reimbursements ranging between 35% to 45% of the project cost. Reimbursements can be reinvested towards additional approved "Warm, Safe, and Dry" projects. We would like to annually "top off" the Revolving Fund which, combined with state reimbursements, creates a powerful cost savings mechanism for continued investment and reinvestment in our school facilities.						
We be submitting for a renewal of RIDE/School Building Authority 5 year application. As part of the process we are reconvening the Schools Building Committee. Of note, in the next 5 year cycle the high school roof will require extensive work in addition to other "warm, safe, dry" repairs and improvements.						

CAPITAL PROJECTS ELIGIBLE FOR CURRENT REVOLVING FUND REIMBURSEMENTS

- NSES: Widen Entrance/Exit \$250K (possibly eligible for RIDE reimbursement under Safety)
- NSHS: Athletic Complex Parking Expansion (possibly eligible for RIDE reimbursement under Safety)
- NSHS: Windows Replacement \$200K remaining (\$800K already committed from Revolving Fund and ESSER)
- NSES: Generator (eligible for RIDE reimbursement under Safety)