

Mark Carruolo

From: Tim Lafferty
Sent: Wednesday, January 25, 2023 11:19 AM
To: Mark Carruolo
Subject: Re: Capital Improvement Program - Budget requests
Attachments: Capital Budget Axon Taser Contract.doc; Capital Budget Form FY 23.doc; Capital Budget Patrol Drone 2023-24.doc; 2023-2024 Capital budget cruisers.pdf

I have attached my request for Capital Budget I will forward you the excel sheet after completed.

Thank you,

Chief Tim Lafferty
North Smithfield Police Department
575 Smithfield Road
North Smithfield, RI 02896
Phone (401) 762-1212 ext. 201 Cell Phone 401-301-1580
Fax (401) 766-9412

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From: Mark Carruolo <mcarruolo@nsmithfieldri.org>
Sent: Wednesday, January 25, 2023 3:21 PM
To: Cynthia DeJesus <cdejesus@nsmithfieldri.org>; Jennifer StGeorge <jstgeorge@nsmithfieldri.org>; Tim Lafferty <TLafferty@nspolice.org>; Ray Pendergast <RPendergast@nsmithfieldri.org>; chartier@northsmithfieldfire.com <chartier@northsmithfieldfire.com>; nsema <nsema@cox.net>; Jerianne Nunes <JNunes@nsmithfieldri.org>; Richard Keene <rfkeene6@gmail.com>; Lawrence Enright <lenright@nsmithfieldri.org>
Cc: Cynthia DeJesus <cdejesus@nsmithfieldri.org>; Jerianne Nunes <JNunes@nsmithfieldri.org>; Paul Zwolenski <pzwolenski@nsmithfieldri.org>; Bobbi Moneghan <rmoneghan@nsmithfieldri.org>
Subject: Capital Improvement Program - Budget requests

To all,

In accordance with the North Smithfield Town Charter Article VIII Section 5. "Budget Format," and Article XII Section 2 (3) "Duties – Capital budget," please find attached hereto, the capital improvement request forms FY 2023-24. The Town considers a capital improvement to be any physical purchase (e.g., vehicle or equipment purchase) or public infrastructure improvement in excess of \$5000.00.

The CIP requires the current year request as well as a six (6) year projection. Please indicate if a proposed project or purchase is projected to be a multi-year expense.

There are two forms to be completed, the first is the "Capital Improvement Request" form; each request should be submitted on a separate form. The Second form is the "Capital Improvement Request Spreadsheet;" this form should

include all capital requests on one form with the requested annual allocation for each year. *(Please be aware that the spreadsheet will calculate the totals automatically, so please be careful not to delete the formulas in the "total amount" row along the bottom of the form and/or "total amount" column to the far right)*

Please respond with your requests on or before Friday February 3.

Feel free to contact me via email or at 767-2200 Ext. 312, with any questions or concerns.

Sincerely,

Mark Carruolo
Town Planner

CAPITAL BUDGET REQUEST FORM FY 2022/2023

Town of North Smithfield
Capital Improvement Program

1. Department: North Smithfield Fleet
2. Project/equipment: Vehicle / Equipment Purchase
3. Description: Describe request in each of the six years if necessary. (simply add lines as necessary)

Attached is my recommendation for the following years, the upcoming years are after FY 2023 are only an estimate as of January 2023, as I do not know what vehicles will be available and the prices of vehicles at that time of bid. These estimates are being generated from the most recent order of vehicles, and quotes obtained. It should be noted that this quote does include radio, computer tablet and required computer mounting hardware. Prices also do reflect increase in Ford Explorer Utility from 2022-2023 model.

4. Status of Specifications (attach information):
Preliminary Estimate _____
Specifications Completed _____
Prices obtained See Attachment _____

5. Priority (should sync with number 3 above):

Budget Years:	Amount of money
2022/2023	\$\$ 205,686 (3 Crusiers)
2023/2024	\$ (3 Crusiers)
2024/2025	\$ (3 Crusiers)
2025/2026	\$?
2026/2027	\$?

*All year-one proposals (2022) must include minimum of one (1) written estimate. Two written quotes are preferred.

CAPITAL BUDGET REQUEST FORM FY 2023/2024

Town of North Smithfield
Capital Improvement Program

1. Department: North Smithfield Police Department

2. Project/equipment: Duty Issued Taser Contract

3. Description: Describe request in each of the six years if necessary. (Simply add lines as necessary)

3rd year of a 5 year service contract with Axon Inc

4. Status of Specifications (attach information):

Preliminary Estimate: _____

Specifications Completed: _____

Prices obtained: \$20,160.00

5. Priority (should sync with number 3 above):

Budget Year	Amount
2022/2023	\$20,160.00
2023/2024	\$20,160.00
2024/2025	\$20,160.00
2025/2026	\$ Contract Expires \$25,000 est.
2026/2027	\$ 25,000.00
2027/2028	\$ 25,000.00

*All year-one proposals (2022/2023) must include minimum of one (1) written estimate.
Two written quotes are preferred.

PLEASE EMAIL BACK TO PLANNING BY FRIDAY, JANUARY 28TH

CAPITAL BUDGET REQUEST FORM FY 2023/2024

Town of North Smithfield
Capital Improvement Program

1. Department: North Smithfield Police Department

2. Project/equipment: Patrol Drone

3. Description: Describe request in each of the six years if necessary. (Simply add lines as necessary)

Matrice Series Model 30 Series Patrol Drone with Phone support,
Intelligent Flight Battery, and set up service

4. Status of Specifications (attach information):

Preliminary Estimate: _____

Specifications Completed: _____

Prices obtained: \$15,511.00

5. Priority (should sync with number 3 above):

Budget Year	Amount
2022/2023	\$ NONE
2023/2024	\$ \$15,511.00
2024/2025	\$ Unknown
2025/2026	\$
2026/2027	\$
2027/2028	\$

*All year-one proposals (2022/2023) must include minimum of one (1) written estimate.
Two written quotes are preferred.

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CAPITAL BUDGET REQUEST FORM FY 2022/2023

Town of North Smithfield
Capital Improvement Program

1. Department: North Smithfield Police Department

2. Project/equipment: Axon Body Cameras

3. Description: Describe request in each of the six years if necessary. (Simply add lines as necessary)

Axon body cameras, Chargers and holders, cloud storage, software with warranty.

4. Status of Specifications (attach information):

Preliminary Estimate: _____

Specifications Completed: _____

Prices obtained: \$170,719.41

5. Priority (should sync with number 3 above):

Budget Year	Amount
2022/2023	\$34,143.89
2023/2024	\$34,143.89
2024/2025	\$34,143.89
2025/2026	\$34,143.89
2026/2027	\$34,143.89
2027/2028	\$?

*All year-one proposals (2022/2023) must include minimum of one (1) written estimate.
Two written quotes are preferred.

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CAPITAL BUDGET REQUEST SPREADSHEET
Town of North Smithfield
Capital Improvement Program

Project Description	2023/2024	2024/2025	2025/2026	2026/2027	2027/2028	2028/2029	Total Amount
	Amount	Amount	Amount	Amount	Amount	Amount	
Police tasers	20,160	20,160	20,160	25,000	25,000	25,000	135,480
Drone	15,511						0
Crusiers (3/yr)	205,686	205,686	205,686				617,058
Axon Body cameras	34144	34144	34144	34144	34144	34144	170720
							0
							0
							0
Total Amount	275,501	259990	259990	59144	59144	25000	938,769