

## Mark Carruolo

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**From:** Chartier, David <chartier@northsmithfieldfire.com>  
**Sent:** Wednesday, January 25, 2023 12:35 PM  
**To:** Mark Carruolo  
**Subject:** RE: Capital Improvement Program - Budget requests  
**Attachments:** 23-24 Planning capital sheet.xlsx; Emergency generator replacement FY 223-24.doc; PPE replacement FY 23-24.doc; Rescue boat replacement FY 223-24.doc

Good afternoon Mark,

Please see the attached documents with the NSFR capital requests. If I'm missing anything please let me know.

Thanks.



**David R. Chartier**  
Fire Chief  
**North Smithfield Fire & Rescue Service, Inc.**

- **Phone:** 401-762-1135
- **Mobile:** 401-419-8541
- **Address:** 1470 Providence Pike | North Smithfield, RI 02896

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**From:** Mark Carruolo <mcarruolo@nsmithfieldri.org>  
**Sent:** Wednesday, January 25, 2023 10:21 AM  
**To:** Cynthia DeJesus <cdejesus@nsmithfieldri.org>; Jennifer StGeorge <jstgeorge@nsmithfieldri.org>; Tim Lafferty <TLafferty@nspolice.org>; Ray Pendergast <RPendergast@nsmithfieldri.org>; Chartier, David <chartier@northsmithfieldfire.com>; nsema <nsema@cox.net>; Jerianne Nunes <JNunes@nsmithfieldri.org>; Richard Keene <rfkeene6@gmail.com>; Lawrence Enright <lennright@nsmithfieldri.org>  
**Cc:** Cynthia DeJesus <cdejesus@nsmithfieldri.org>; Jerianne Nunes <JNunes@nsmithfieldri.org>; Paul Zwolenski <pzwolenski@nsmithfieldri.org>; Bobbi Moneghan <rmoneghan@nsmithfieldri.org>  
**Subject:** Capital Improvement Program - Budget requests

To all,

In accordance with the North Smithfield Town Charter Article VIII Section 5. "Budget Format," and Article XII Section 2 (3) "Duties – Capital budget," please find attached hereto, the capital improvement request forms FY 2023-24. The Town considers a capital improvement to be any physical purchase (e.g., vehicle or equipment purchase) or public infrastructure improvement in excess of \$5000.00.

The CIP requires the current year request as well as a six (6) year projection. Please indicate if a proposed project or purchase is projected to be a multi-year expense.

There are two forms to be completed, the first is the "Capital Improvement Request" form; each request should be submitted on a separate form. The Second form is the "Capital Improvement Request Spreadsheet;" this form should

include all capital requests on one form with the requested annual allocation for each year. *(Please be aware that the spreadsheet will calculate the totals automatically, so please be careful not to delete the formulas in the “total amount” row along the bottom of the form and/or “total amount” column to the far right)*

Please respond with your requests on or before Friday February 3.

Feel free to contact me via email or at 767-2200 Ext. 312, with any questions or concerns.

Sincerely,

Mark Carruolo  
Town Planner

**WARNING:** This email originated outside of The Town of North Smithfield. USE CAUTION when clicking on links or attachments.

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## **CAPITAL BUDGET REQUEST FORM FY 2023/2024**

Town of North Smithfield  
Capital Improvement Program

1. Department: North Smithfield Fire and Rescue
2. Project/equipment: Replacement of 1996 emergency generator at Station-1.
3. Description: Describe request in each of the six years if necessary. (Simply add lines as necessary)

**FY 23/24: Replacement of emergency generator at Station-1.**

**FY 24/25: Replacement of emergency generator at Station-2.**

4. Status of Specifications (attach information):  
Preliminary Estimate: 126,980.00 (Generators and Installation)  
Specifications Completed: N/A  
Prices obtained: Yes

5. Priority (should sync with number 3 above):

Budget Years:	Amount of money
2023/2024	\$ 63,490.00
2024/2025	\$ 63,490.00
2025/2026	\$
2026/2027	\$

\*All year-one proposals (2022/2023) must include minimum of one (1) written estimate. Two written quotes are preferred.

## **CAPITAL BUDGET REQUEST FORM FY 2023/2024**

Town of North Smithfield  
Capital Improvement Program

1. Department: North Smithfield Fire and Rescue
2. Project/equipment: Replacement of (2) 23 year old rescue boats.
3. Description: Describe request in each of the six years if necessary. (Simply add lines as necessary)  
  
FY 23/24: Replacement of 1 rescue boat.  
FY 24/25: Replacement of 1 rescue boat.
4. Status of Specifications (attach information):  
Preliminary Estimate: 20,000.00 (Boats only).  
Specifications Completed: N/A  
Prices obtained: Yes
5. Priority (should sync with number 3 above):

Budget Years:	Amount of money
2023/2024	\$ 10,000.00
2024/2025	\$ 10,000.00
2025/2026	\$
2026/2027	\$

\*All year-one proposals (2022/2023) must include minimum of one (1) written estimate. Two written quotes are preferred.

## **CAPITAL BUDGET REQUEST FORM FY 2023/2024**

Town of North Smithfield  
Capital Improvement Program

1. Department: North Smithfield Fire and Rescue
2. Project/equipment: Start of Personal Protective equipment replacement plan.
3. Description: Describe request in each of the six years if necessary. (simply add lines as necessary)

**FY 23/24:** Replacement/purchase of 8 sets of personal protective clothing.

**FY 24/25:** Replacement of 6 sets of personal protective clothing.

**FY 25/26:** Replacement of 6 sets of personal protective clothing.

4. Status of Specifications (attach information):

Preliminary Estimate: 33,000.00 FY 23-24

Specifications Completed: N/A

Prices obtained: Yes

5. Priority (should sync with number 3 above):

Budget Years:	Amount of money
2023/2024	\$ 33,000.00 (8 sets PPE)
2024/2025	\$ 30,000.00 (6 sets PPE)
2025/2026	\$ 30,000.00 (6 sets PPE)
2026/2027	\$

\*All year-one proposals (2022/2023) must include minimum of one (1) written estimate. Two written quotes are preferred.

**CAPITAL BUDGET REQUEST SPREADSHEET**  
**Town of North Smithfield**  
**Capital Improvement Program**

Project Description	2023/2024 Amount	2024/2025 Amount	2025/2026 Amount	2026/2027 Amount	2027/2028 Amount	2028/2029 Amount	Total Amount
Replace 8 sets of PPE	33,000	30,000	30,000				93,000
Emergency generator Sta-1	63,490	63490					126,980
Replace 2 rescue boats	10,000	10,000					20,000
Emergency generator Sta-2		63,490					63,490
Replace Rescue-1 ( <b>Fund 120</b> )	14,386	15,000	15,750		16,537		61,673
Replace Rescue-2 ( <b>Fund 120</b> )	50,000	110,000	110,000				270,000
Replace Engine-1 ( <b>Fund 120</b> )	75,000	75,000	75,000		75,000		300,000
Replace Engine-2 ( <b>Fund 120</b> )	68,250	71,662	75,245		79,007		294,164
							0
							0
<b>Total Amount</b>	<b>314,126</b>	<b>438642</b>	<b>305995</b>	<b>0</b>	<b>170544</b>	<b>0</b>	<b>1,229,307</b>