

CAPITAL BUDGET REQUEST FORM FY 2023/2024

Town of North Smithfield
Capital Improvement Program

1. Department: Building Maintenance

2. Project/equipment: Halliwell Demolition

3. Description: Describe request in each of the six years if necessary. (Simply add lines as necessary)

The Town took custody of the Halliwell property on October 16, 2019 from the North Smithfield School Committee. It has been decided to decommission all of the buildings. As a result, the Town needs to budget for the Abatement and Demolition. The estimated costs for this are approximately \$1,251,000. Presently, there are Reserve funds in the amount of approximately \$66,276.00 and remaining funds from the school bond of approximately \$384,573.00. This leaves a balance to complete this task of approximately \$800,427.00.

4. Status of Specifications (attach information):

Preliminary Estimate: _____

Specifications Completed: _____

Prices obtained: _____

5. Annual Requested Funding Amount:

| Budget Year | Amount |
|-------------|------------|
| 2023/2024 | \$400,000. |
| 2024/2025 | \$400,000. |
| 2025/2026 | \$ |
| 2026/2027 | \$ |
| 2027/2028 | \$ |
| 2028/2029 | \$ |

*All year-one proposals (2023/2024) must include minimum of one (1) written estimate.
Two written quotes are preferred.

PLEASE EMAIL BACK TO PLANNING BY FRIDAY, FEBRUARY 3RD

CAPITAL BUDGET REQUEST FORM FY 2023/2024

Town of North Smithfield
Capital Improvement Program

1. Department: Parks & Recreation

2. Project/equipment: Playground Equipment

3. Description: Describe request in each of the six years if necessary. (Simply add lines as necessary)

Start replacing the playground equipment at Pacheco Park, Paul Kelly Complex and the Primrose Playground (N.S.E.S.).

4. Status of Specifications (attach information):

Preliminary Estimate: _____

Specifications Completed: _____

Prices obtained: _____

5. Annual Requested Funding Amount:

| Budget Year | Amount |
|-------------|-----------|
| 2023/2024 | \$75,000. |
| 2024/2025 | \$35,000. |
| 2025/2026 | \$40,000. |
| 2026/2027 | \$ |
| 2027/2028 | \$ |
| 2028/2029 | \$ |

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CAPITAL BUDGET REQUEST FORM FY 2023/2024

Town of North Smithfield
Capital Improvement Program

1. Department: Parks & Recreation Division

2. Project/Equipment: Truck

3. Description: Describe request in each of the six years if necessary. (Simply add lines as necessary)

Purchase a new 2500 pick-up truck with a plow to. Presently the laborer uses a 2013 Ford F-250.

4. Status of Specifications (attach information):

Preliminary Estimate: _____

Specifications Completed: _____

Prices obtained: _____

5. Annual Requested Funding Amount:

| Budget Year | Amount |
|-------------|-----------|
| 2023/2024 | \$74,000. |
| 2024/2025 | \$ |
| 2025/2026 | \$ |
| 2026/2027 | \$ |
| 2027/2028 | \$ |
| 2028/2029 | \$ |

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Two written quotes are preferred.

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CAPITAL BUDGET REQUEST FORM FY 2023/2024

Town of North Smithfield
Capital Improvement Program

1. Department: Highway Division
2. Project/equipment: Heavy Equipment

3. Description: Describe request in each of the six years if necessary. (Simply add lines as necessary)

To replace the heavy equipment used in the highway division. Replace the 2006 Elgin Street Sweeper and the 2005 Volvo backhoe. Put away an amount of money each year so that it's not a heavy burden on the budget.

- . Status of Specifications (attach information):

Preliminary Estimate: _____

Specifications Completed: _____

Prices obtained: _____

5. Annual Requested Funding Amount:

| Budget Year | Amount |
|-------------|------------|
| 2023/2024 | \$142,500. |
| 2024/2025 | \$100,000. |
| 2025/2026 | \$100,000. |
| 2026/2027 | \$105,000. |
| 2027/2028 | \$105,000. |
| 2028/2029 | \$ |

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Two written quotes are preferred.

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CAPITAL BUDGET REQUEST FORM FY 2023/2024

Town of North Smithfield
Capital Improvement Program

1. Department: Parks & Recreation

2. Project/equipment: Irrigation

3. Description: Describe request in each of the six years if necessary. (Simply add lines as necessary)

Install underground irrigation for the softball field at Pacheco Park and also to the back field at Pacheco Park.

4. Status of Specifications (attach information):

Preliminary Estimate: _____

Specifications Completed: _____

Prices obtained: _____

5. Annual Requested Funding Amount:

| Budget Year | Amount |
|-------------|-----------|
| 2023/2024 | \$ |
| 2024/2025 | \$25,000. |
| 2025/2026 | \$30,000. |
| 2026/2027 | \$40,000. |
| 2027/2028 | \$ |
| 2028/2029 | \$ |

*All year-one proposals (2023/2024) must include minimum of one (1) written estimate.
Two written quotes are preferred.

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PROPOSAL



New England Sealcoating Co., Inc.

~Specialists in pavement maintenance, tennis courts and recreational surfaces~



"Quality Since 1945"

200 Innovative Way, Ste. 1300
Nashua, NH 03062
(603) 598-9200

MAIL TO: 120 Industrial Park Road
Hingham, MA 02043
(781) 749-6800 • Fax (781) 749-2780
www.newenglandsealcoating.com

20 Newman Ave., Ste 2001C
Providence, RI 02916
(401) 621-3770

TO
Raymond Pendergast
North Smithfield, Town of, DPW
281 Quaker Hwy
N Smithfield, RI 02896

JO
B
PHONE: 401-767-2200 February 16, 2023
EMAIL: rpendergast@smithfieldri.org

North Smithfield High School
412 Greenville Rd
N Smithfield, RI

PROJECT: 4 bituminous concrete all-weather Tennis Courts
SCOPE: 1,389 linear feet; 1,600 square yards
COLOR: Light Green on Inbound, Dark Green on Outbound
BOUNCE: Medium Slow

APPLICATION: Furnish all labor, material, and equipment to repair structural and random cracks with Armor Crack Repair System and apply a three (3) coat Acrylic Surface System to bituminous concrete surface as outlined below:

1. Pressure wash courts.
2. Cut out one (1) frost heave area, patch with aquapatch and install Armor Crack Repair System over the patch.
3. Remove or cut open approximately 183 LF of old membrane.
4. Remove vegetation, if any, from the cracks and thoroughly clean the cracks with the use of brooms and air pressure.
5. Install a base in the cracks where needed.
6. Fill all cracks with a court patch binder or concrete depending on the width of the cracks.
7. Install the four (4) membrane layers of The Armor Crack Repair System over filled cracks per manufacturer's specifications.
8. Sweep and air clean area to be surfaced.
9. Apply one (1) coat of acrylic resurfacer mixed with 5-10 points of 50-60 mesh silica sand per gallon of resurfacer and applied at a rate of .07 to .10 gallon per square yard.
10. Apply two (2) coats of Latexit textured surface at a rate of approximately .05 gallon/SY per coat.
11. Layout, mask, and stripe playing lines with a paintbrush using 100% acrylic textured line paint.
12. Remove masking tape and clean up general work area.

NOTES:

1. Minor cracks will not be covered with the Armor System but will be filled with acrylic.
2. Cracks may reappear after a period of time.
3. This is a repair. When the ball lands on the membrane, it will sound differently and may not bounce the same as when it bounces on the asphalt without the membrane.
4. This quote is good for 15 days.
5. Price includes striping eight (8) sets of yellow pickleball lines.
6. Water to be supplied by town.
7. The crack under the fence will not be filled.

OPTIONS: (Please indicate YES or NO with an X and initial)

1. To furnish four (4) new tennis nets and straps is an additional \$1,600.00 YES NO
2. To use the Riteway System the price is \$50,725.00 YES NO

TSNarmor-pw++

We propose to furnish material and labor — complete in accordance with above specifications, for the sum of : \$

57,125.00

TERMS: 30% DEPOSIT REQUIRED, BALANCE DUE UPON COMPLETION.

NOTE: Please sign white copy and return with deposit to Hingham, MA.
Submit tax exempt certificate if applicable.

Authorized
Signature

Craig Swain

Acceptance of Proposal—The above prices, specifications and conditions are satisfactory and are hereby accepted.
You are authorized to do the work as specified. Payment will be made as outlined above.

Date of Acceptance: _____ Signature: _____

TERMS AND CONDITIONS

Payment in full for all work performed hereunder during any month shall be made not later than the tenth day of the month next following. Final and complete payment for all work performed hereunder shall be made not later than fifteen (15) days after the completion of such work. Interest at the highest legal rate allowable under the laws of the jurisdiction in which the contract is executed or 1-1/2% per month, whichever is less, shall be charged and paid on all balances from the due date to the date we receive payment.

We shall not become obligated to perform the work called for under this contract until your credit has been checked and approved by our Credit Department. If credit conditions become unsatisfactory at any time prior to our completion of the work hereunder, we shall be furnished adequate security upon our request.

Any deviations from the specifications or modification of the terms of this contract and any extra or incidental work, or reductions in work, shall be set forth in writing and signed by both parties prior to the making of such change. Any increase or decrease in the contract price resulting from such change shall be included in such writing.

We will provide and pay for Workmen's Compensation Insurance covering our employees and Public Liability and Property Damage Insurance protecting ourselves. We will also assume responsibility for the collection and payment of Social Security and State unemployment Taxes applicable to our employees.

We shall be provided with suitable access to the work area. If our work is dependent upon or must be undertaken in conjunction with the work of others, such work shall be so performed and completed as to permit us to perform our work hereunder and in a normal uninterrupted single-shift operation.

Unless a time for the performance of our work is specified, we shall undertake it in the course of our normal operating schedule. We shall not be liable for any failure to undertake or complete the work for causes beyond our control, including but not limited to fire, flood or other casualty; labor disputes or other disagreements; and accidents or other mishaps, whether affecting this work or other operations in which we are involved, directly or indirectly.

If for causes beyond our control our work is not completed within twelve (12) months after the date of your acceptance of this proposal, we may cancel this agreement at any time thereafter on ten (10) days notice. In such event (i) we shall be relieved of any further obligation with respect to the balance of the work; and (ii) we shall be entitled to receive final and complete payment for all work performed by us to the date of cancellation within fifteen (15) days thereafter.

We shall not be responsible for, and you agree to hold us harmless from any liability resulting from, damages to utilities or other facilities or objects buried beneath, or to sidewalks, driveways or other improvements located within, our work area or designated areas of access. It is further understood that we shall not be responsible for any damage to or deterioration of any of our work, whether completed or in process, resulting from any cause or causes beyond our control, including but not limited to failure of subgrade or failure or inadequacy of any labor or materials not furnished and installed by us, whether or not such failure or inadequacy was or could have been known at the time our work was undertaken.

You agree to indemnify and protect us and save us harmless from any and all loss, damage, costs, expenses and attorney's fees suffered or incurred on account of your breach of any obligations and covenants of this contract.

The contractor shall mark off the work area by the appropriate use of barriers, cones, ropes and/or signs. The contractor is not responsible for the unauthorized removal of these items, and further, the owner agrees to hold harmless and indemnify the contractor from any and all claims arising out of such removal, subsequent personal injury or property damage resulting therefrom.

Owner responsible for removal of all cars from the work area. Vehicles not removed from the work area by 8:00 AM on the day work is to be performed will be towed by the Owner at his expense.

Owner responsible for winter sand removal.

CAPITAL BUDGET REQUEST SPREADSHEET

Town of North Smithfield
Capital Improvement Program

| Project Description | 2023/2024 | 2024/2025 | 2025/2026 | 2026/2027 | 2027/2028 | 2028/2029 | Total Amount |
|----------------------------|------------------|------------------|------------------|------------------|------------------|------------------|---------------------|
| | Amount | Amount | Amount | Amount | Amount | Amount | |
| Heavy Equipment | | | | | | | |
| | 142,500 | 100,000.00 | 100,000.00 | 105,000.00 | 105,000.00 | | 552,500 |
| Pick-up truck w/plow | | 74,000.00 | | | | | 74000 |
| Playground Equipment | | 75,000 | 35,000 | 40,000 | | | 150000 |
| Irrigation-Pacheco | | | 25,000 | 30,000 | 40,000 | | 95000 |
| Abatement/Demo. | | 400,000 | 400,000 | | | | 800000 |
| Resurface 4 tennis courts | | 57125 | | | | | 0 |
| | | | | | | | 57125 |
| | | | | | | | 0 |
| | | | | | | | 0 |
| | | | | | | | 0 |
| Total Amount | 748,625 | 560000 | 170000 | 145000 | 105000 | 0 | 1,728,625 |

