CAPITAL BUDGET REQUEST SPREADSHEET
Town of North Smithfield
Capital Improvement Program

Project Description	2023/2024 Amount	2024/2025 Amount	2025/2026 Amount	2026/2027 Amount	2027/2028 Amount	2028/2029 Amount	Total Amount
DPW							0
Heavy Equipment	142,500	100,000	100,000	105,000	105,000		552500
Pick-up truck w/plow	74,000						74000
Playground Equipment	75,000	35,000	40,000				150000
Resurface 4 tennis courts	57,125						57,125
Abatement/Demo	400,000	400,000					800000
Dept Total	748,625	535,000	140,000	105,000	105,000	0	1633625
Police							0
police tasers	20,160	20,160	20,160	25,000	25,000	25,000	135,480
drone	15,511						15511
Crusiers (3/yr)	205,686	205,686	205,686				617,058
Axon Body Cameras	34,144	34,144	34,144	34,144	34,144		170720
Dept Total	275,501	259,990	259,990	59,144	59,144	25,000	938,769
Fire							0
Replace 8 sets of PPE	33,000	30,000	30,000				93,000
Emergency Generator Sta-1	63,490	63,490					126980
Replace 2 rescue boats	10,000	10,000					20000
Emergency Generator Sta-2		63,490					63490
Replace Rescue-1	14,386	15,000	15,750		16,537		61673
Replace Rescue-2	50,000	110,000	110,000				270000
Replace Engine-1	75,000	75,000	75,000		75,000		300000
Replace Engine-2	68,250	71,662	75,245			79,007	294164
Dept Total	314,126	438,642	305,995	0	91537	79007	1,229,307
Heritage Association							0
Schoolhouse/Interior	25,000						25000
Schoolhouse/Cupola & bathrooms		40,000					40000
Schoolhouse HVAC			60,000				60000
Municipal Town Bldg/2nd floor				25,000			25000
Municipal Town Bldg AC					25,000		25000
Municipal Town Bldg Windows		40000				25,000	65000
Dept Total	25,000	40000	60000	25000	25000	25000	240000
NS School Dept.							0
All schools - wireless upgrade				40,000	40,000		80000
Pick-up Truck & Plow	35,000						35000
Classroom renovation & Furn		35,000	35,000	35,000	35,000	35,000	175000
Library renovations & Furn		200,000					200000
Parking lot resurfacing		200,000					200000
baseball field upgrade	100,000						100000
Gynnasium floor replacement	150,000						150000
Gynmnasium bleacher repl	150,000						150000
Dept Total	435000	435000	35000	75,000	75,000	35000	1090000
							0
							0
							0
Total Amount	1,798,252	1,708,632	800,985	264,144	355,681	164,007	5,091,701