



North Smithfield Public Schools

A community dedicated to excellence

Capital Improvement Plan FY21

| TECHNOLOGY | 2020-21 | 2021-22 | 2022-23 | 2023-24 | 2024-25 | 2025-26 |
|---|-----------|-----------|-----------|--------------------------|-----------|-----------|
| All Schools: Ongoing planned replacement of 1:1 Chromebooks (\$200 per device for 200 devices with a 5 year replacement cycle) | \$40,000 | \$40,000 | \$40,000 | \$40,000 | \$40,000 | \$40,000 |
| All Schools: Ongoing replacement of aging classroom hardware beginning with 12 year old smartboards. | \$20,000 | \$20,000 | \$20,000 | \$20,000 | \$20,000 | \$20,000 |
| All Schools: Wireless replacement/upgrade including access points, installation, licensing (We are eligible for a 40% federal reimbursement on wireless upgrades and replacement. Estimate is <i>after</i> anticipated reimbursement.) | \$40,000 | \$40,000 | \$40,000 | | | |
| NSES: Switch Replacement (Estimate is <i>after</i> anticipated 40% federal reimbursement) | | \$25,000 | | | | |
| ATHLETIC COMPLEX | 2020-21 | 2021-22 | 2022-23 | 2023-24 | 2024-25 | 2025-26 |
| Turf Field Replacement: Typically 10 year life-cycle. Currently 12 years old. Estimated cost \$800,000 (Currently \$200,000 has been set aside in the Facilities Rental Fund Balance) | | \$205,000 | \$205,000 | \$205,000 | \$205,000 | \$205,000 |
| Track Resurfacing: Typically 10 year life-cycle. Currently 12 years old. Estimated cost \$225,000 | | | | | | |
| Track and Field Upgrades: To host home outdoor track and field games, includes throwing cage. Estimated cost \$200,000 | | | | | | |
| Concession Stand/Bathroom Facilities . Estimated Cost \$600,000 | | | | | | |
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| FACILITIES | 2020-21 | 2021-22 | 2022-23 | 2023-24 | 2024-25 | 2025-26 |
| Cargo van to supplement our larger old box truck | \$20,000 | | | | | |
| All Schools: In-house classroom renovations and furniture replacement to include storage, white boards, student desks, tables etc. | \$35,000 | \$35,000 | \$35,000 | \$35,000 | \$35,000 | \$35,000 |
| RIDE REIMBURSABLE CAPITAL PROJECTS* | 2020-21 | 2021-22 | 2022-23 | 2023-24 | 2024-25 | 2025-26 |
| Priorities: Replace 50 year old windows at NSHS. Generator for NSES. New controllers for HVAC system at NSES. All items in this category are eligible for a minimum 35% State Reimbursement | \$200,000 | \$200,000 | \$200,000 | (New 5 Year Application) | | |