



TECHNOLOGY	2020-21	2021-22	2022-23	2023-24	2024-25	2025-26
<b>All Schools:</b> Ongoing planned replacement of 1:1 Chromebooks (\$200 per device for 200 devices with a 5 year replacement cycle)	\$40,000	\$40,000	\$40,000	\$40,000	\$40,000	\$40,000
<b>All Schools:</b> Ongoing replacement of aging classroom hardware beginning with 12 year old smartboards.	\$20,000	\$20,000	\$20,000	\$20,000	\$20,000	\$20,000
<b>All Schools:</b> Wireless replacement/upgrade including access points, installation, licensing (We are eligible for a 40% federal reimbursement on wireless upgrades and replacement. Estimate is <i>after</i> anticipated reimbursement.)	\$40,000	\$40,000	\$40,000			
<b>NSES:</b> Switch Replacement (Estimate is <i>after</i> anticipated 40% federal reimbursement)		\$25,000				
ATHLETIC COMPLEX	2020-21	2021-22	2022-23	2023-24	2024-25	2025-26
<b>Turf Field Replacement:</b> Typically 10 year life-cycle. Currently 12 years old. Estimated cost \$800,000 (Currently \$200,000 has been set aside in the Facilities Rental Fund Balance)		\$205,000	\$205,000	\$205,000	\$205,000	\$205,000
<b>Track Resurfacing:</b> Typically 10 year life-cycle. Currently 12 years old. Estimated cost \$225,000		(Individual estimates are indicated in the descriptions on the left. A total project cost would be around \$1,000,000 or about \$200,000 divided over 5 years. The \$200,000 currently in the Facilities Rental Fund Balance has been deducted from the above totals)				
<b>Track and Field Upgrades:</b> To host home outdoor track and field games, includes throwing cage. Estimated cost \$200,000						
<b>Concession Stand/Bathroom Facilities</b> . Estimated Cost \$600,000	(Solar Incentive?-----)					
FACILITIES	2020-21	2021-22	2022-23	2023-24	2024-25	2025-26
<b>Cargo van</b> to supplement our larger old box truck	\$20,000					
<b>All Schools:</b> In-house classroom renovations and furniture replacement to include storage, white boards, student desks, tables etc.	\$35,000	\$35,000	\$35,000	\$35,000	\$35,000	\$35,000
RIDE REIMBURSABLE CAPITAL PROJECTS*	2020-21	2021-22	2022-23	2023-24	2024-25	2025-26
<b>Priorities:</b> Replace 50 year old windows at NSHS. Generator for NSES. New controllers for HVAC system at NSES. All items in this category are eligible for a minimum 35% State Reimbursement. *RIDE Reimbursable Capital Projects include the completed NSES Addition and NSHS Science Labs as well as the upcoming NSHS Locker Room Renovations. In addition to these projects are a host of RIDE approved facilities repair/replacement/upgrades in order to ensure "Warm, Safe, and Dry" schools. A Revolving Fund has been established by the Town and School Department to fund RIDE approved projects and and to receive reimbursements ranging between 35% to 45% of the project cost. Reimbursements can be reinvested towards additional approved "Warm, Safe, and Dry" projects. We would like to annually "top off" the Revolving Fund which, combined with state reimbursements, creates a powerful cost savings mechanism for continued investment and reinvestment in our school facilities.	\$200,000	\$200,000	\$200,000	(New 5 Year Application)		