

TOTAL PROJECT COST WORKSHEET FOR OPTIONS

HARD COST		Community Center 6,600 sf	Add Fields, Trails, Parking assume bid 12/2025 per HRC
Construction Cost			
	General Construction Building	3,320,000	-
	General Construction Sitework	1,635,000	1,548,000
	Demolition, Abatement, Site Clearing	-	-
	Utility Back Charge	20,000	-
Furniture & Fixtures		55,000	-
Audio Visual, Hearing Assist, IT		65,000	-
Hard Cost Subtotal		\$5,095,000	\$1,548,000
SOFT COST			
Permits & Approvals			
	Planning Board Site Plan Approval (peer review allowance)	3,000	-
Architecture & Engineering			
	Architect & Engineer (% of construction cost <u>less currently funded</u>) 8%	396,000	124,000
	Misc. Reimbursable Printing	5,000	-
	FF&E, AV and IT Specification & Purchasing 10%	12,000	-
	Hazmat (inspection, specification, construction monitoring)	-	-
	Environmental (ground water and soil vapor)	-	-
	Geotechnical Engineer	-	10,000
Testing & Inspections			
	Owner Provided Construction Inspections	15,000	5,000
	Owner Provided Commissioning	15,000	
Project Management			
	Owner's Project Manager & Clerk 3%	NR	46,000
Advertising & Bidding			
	Public Bidding: Advertising & Document Website	4,000	4,000
Other			
	Bonding Costs 0.3%	TBD	TBD
Soft Cost Subtotal		\$450,000	\$189,000
CONTINGENCY & ESCALATION TO START OF CONSTRUCTION			
Owner's Contingency 8%		444,000	139,000
Escalation to start of phase 1 (start 12/24) phase 2 (12/25) and phase 3 (12/26) 6%			112,560
Project Total		\$5,989,000	\$1,988,560
Cost in excess of \$4M Grant		\$1,989,000	

What is in the building? Base Cost components outlined in red

Lobby
Multi-Purpose Room
Restrooms
Kitchen
Reception
Offices (2)