

TOTAL PROJECT COST WORKSHEET FOR OPTIONS

		Community Center 6,600 sf	Add Fields, Trails, Parking assume bid 12/2025 per HRC
HARD COST			
Construction Cost			
General Construction Building	3,320,000	-	
General Construction Sitework	1,635,000	1,548,000	
Demolition, Abatement, Site Clearing	-	-	
Utility Back Charge	20,000	-	
Furniture & Fixtures	55,000	-	
Audio Visual, Hearing Assist, IT	65,000	-	
Hard Cost Subtotal	\$5,095,000	\$1,548,000	
SOFT COST			
Permits & Approvals			
Planning Board Site Plan Approval (peer review allowance)	3,000	-	
Architecture & Engineering			
Architect & Engineer (% of construction cost <u>less currently funded</u>) 8%	396,000	124,000	
Misc. Reimbursable Printing	5,000	-	
FF&E, AV and IT Specification & Purchasing 10%	12,000	-	
Hazmat (inspection, specification, construction monitoring)	-	-	
Environmental (ground water and soil vapor)	-	-	
Geotechnical Engineer	-	10,000	
Testing & Inspections			
Owner Provided Construction Inspections	15,000	5,000	
Owner Provided Commissioning	15,000	-	
Project Management			
Owner's Project Manager & Clerk 3%	NR	46,000	
Advertising & Bidding			
Public Bidding: Advertising & Document Website	4,000	4,000	
Other			
Bonding Costs 0.3%	TBD	TBD	
Soft Cost Subtotal	\$450,000	\$189,000	
CONTINGENCY & ESCALATION TO START OF CONSTRUCTION			
Owner's Contingency 8%	444,000	139,000	
Escalation to start of phase 1 (start 12/24) phase 2 (12/25) and phase 3 (12/26) 6%		112,560	
Project Total	\$5,989,000	\$1,988,560	
Cost in excess of \$4M Grant		\$1,989,000	

What is in the building? Base Cost components outlined in red

Lobby
Multi-Purpose Room
Restrooms
Kitchen
Reception
Offices (2)