

**Town of North Smithfield
Capital Budget, Fiscal Year 2020-2021**

Department	Planning Fiscal Year 2021	TA Fiscal Year 2021	BC Fiscal Year 2021	TC Fiscal Year 2021
Finance Department				
Accounting software upgrade	\$ 11,246	\$ 11,246	\$ 11,246	
Total	\$ 11,246	\$ 11,246	\$ 11,246	
Tax Assessor Department				
Software upgrade re collections, water and sewer	\$ 106,500	\$ 50,000	\$ 50,000	
Total	\$ 106,500	\$ 50,000	\$ 50,000	
Police Department				
Crusiers (4) (reduced from 8 per Lafferty) <i>(TA \$30k from Fund 24)</i>	\$ 220,000	\$ 190,000	\$ 190,000	
Motorola portable radios(reduced to 6 from 11 per Lafferty)	\$ 26,222	\$ 26,222	\$ 26,222	
5- year taser purchase series 7	\$ 28,336	\$ 28,336	\$ 28,336	
Traffic data collector	\$ 5,020	\$ -	\$ 5,020	
Uniforms	\$ 30,069	\$ -	\$ -	
Police Total	\$ 309,647	\$ 244,558	\$ 249,578	\$ -
Department of Public Works				
HIGHWAY				
Six wheeler truck (Replace 2004 GMC (32))	\$ 175,000	\$ 175,000	\$ 175,000	
Pick-up truck 3/4 ton w/plow and lift gate (Replace 2004 Ford (14))	\$ 40,000	\$ -	\$ -	
Bucket truck (Replace 1988 International (62))	\$ 190,000	\$ -	\$ -	
Street Sweeper (Replace 2006 Elgin (60))		\$ 90,000	\$ 90,000	
Fuel dispensing system Compliance Upgrade		\$ 40,000	\$ 40,000	
PARKS AND RECREATION DIVISION				
Mower	\$ 16,000	\$ 16,000	\$ 16,000	
Playground equipment Pacheco Park	\$ 25,000	\$ -		
Pacheco Park Entrance/exit	\$ 34,394	<i>\$34,394 from Reserves</i>		
DPW Total	\$ 480,394	\$ 321,000	\$ 321,000	
NS Fire & Rescue (see note 4)				
Future purchase of new VHF base radio at fire tower	\$ 10,000	\$ 10,000	\$ 10,000	
Vehicle stabilization strut kit for E-2	\$ 2,500			
Future replacement of 2018 Rescue R-2	\$ 25,000	<i>Fund 020 (\$25K)</i>		
Future replacement of 2015 Rescue R-1	\$ 125,000	<i>Fund 020 (\$125K)</i>		
Lucas Chest Compression System	\$ 15,500		\$ 15,500	
Replacement of Fire Enginer 2	\$ 345,000	<i>Fund 020 (\$200K)</i>		
Purchase 6 sets of NFPA Active Shooter Body Armor	\$ 5,500	\$ 5,500	\$ 5,500	
Total	\$ 528,500	\$ 15,500	\$ 31,000	\$ -

Department	Planning Fiscal Year 2021	TA Fiscal Year 2021	BC Fiscal Year 2021	TC Fiscal Year 2021
NS EMA				
4 water pumps to pump cellars	\$ 4,500			
update cabin, removed radio equipment, secure mowry fire tower (possible 25k grant)	\$ 50,000	\$ 25,000	\$ 25,000	
Total	\$ 54,500	\$ 25,000	\$ 25,000	
Town I.T.				
New pc's to handle windows 10 upgrade (6 per year) (moved to operating budget)	\$ 4,200			
New PC's (16) (moved to operating budget)	\$ 11,500			
Total	\$ 15,700	\$ -	\$ -	\$ -
Planning				
Demolish Stamina Mill Office Building		\$ 25,000	\$ 25,000	
Total		\$ 25,000	\$ 25,000	
Town Hall				
Halliwell Study (40K from Bond)		\$ -	\$ -	
Total		\$ -	\$ -	
N.S. Heritage Association				
Exterior restoration of schoolhouse	\$ 25,000	\$ 25,000	\$ 25,000	
Total	\$ 25,000	\$ 25,000	\$ 25,000	
School Department				
Revolving Capital		\$ -		
Total		\$ -		
GRAND TOTAL	\$ 1,531,487	\$ 717,304	\$ 737,824	\$ -