

**Town of North Smithfield
Capital Budget, Fiscal Year 2020-2021**

Department	Planning		TA		BC		TC	
	Fiscal Year 2021		Fiscal Year 2021		Fiscal Year 2021		Fiscal Year 2021	
Finance Department								
Accounting software upgrade	\$	11,246	\$	11,246	\$	11,246		
Total	\$	11,246	\$	11,246	\$	11,246		
Tax Assessor Department								
Software upgrade re collections, water and sewer	\$	106,500	\$	50,000	\$	50,000		
Total	\$	106,500	\$	50,000	\$	50,000		
Police Department								
Crusiers (4) (reduced from 8 per Lafferty) <i>(TA \$30k from Fund 24)</i>	\$	220,000	\$	190,000	\$	190,000		
Motorola portable radios (reduced to 6 from 11 per Lafferty)	\$	26,222	\$	26,222	\$	26,222		
5- year taser purchase series 7	\$	28,336	\$	28,336	\$	28,336		
Traffic data collector	\$	5,020	\$	-	\$	5,020		
Uniforms	\$	30,069	\$	-	\$	-		
Police Total	\$	309,647	\$	244,558	\$	249,578	\$	-
Department of Public Works								
HIGHWAY								
Six wheeler truck (Replace 2004 GMC (32))	\$	175,000	\$	175,000	\$	175,000		
Pick-up truck 3/4 ton w/plow and lift gate (Replace 2004 Ford (14))	\$	40,000	\$	-	\$	-		
Bucket truck (Replace 1988 International (62))	\$	190,000	\$	-	\$	-		
Street Sweeper (Replace 2006 Elgin (60))			\$	90,000	\$	90,000		
Fuel dispensing system Compliance Upgrade			\$	40,000	\$	40,000		
PARKS AND RECREATION DIVISION								
Mower	\$	16,000	\$	16,000	\$	16,000		
Playground equipment Pacheco Park	\$	25,000	\$	-				
Pacheco Park Entrance/exit	\$	34,394	<i>\$34,394 from Reserves</i>					
DPW Total	\$	480,394	\$	321,000	\$	321,000		
NS Fire & Rescue (see note 4)								
Future purchase of new VHF base radio at fire tower	\$	10,000	\$	10,000	\$	10,000		
Vehicle stabilization strut kit for E-2	\$	2,500						
Future replacement of 2018 Rescue R-2	\$	25,000	<i>Fund 020 (\$25K)</i>					
Future replacement of 2015 Rescue R-1	\$	125,000	<i>Fund 020 (\$125K)</i>					
Lucas Chest Compression System	\$	15,500			\$	15,500		
Replacement of Fire Enginer 2	\$	345,000	<i>Fund 020 (\$200K)</i>					
Purchase 6 sets of NFPA Active Shooter Body Armor	\$	5,500	\$	5,500	\$	5,500		
Total	\$	528,500	\$	15,500	\$	31,000	\$	-

Department	Planning Fiscal Year 2021	TA Fiscal Year 2021	BC Fiscal Year 2021	TC Fiscal Year 2021
NS EMA				
4 water pumps to pump cellars	\$ 4,500			
update cabin, removed radio equipment, secure mowry fire tower (possible 25k grant)	\$ 50,000	\$ 25,000	\$ 25,000	
Total	\$ 54,500	\$ 25,000	\$ 25,000	
Town I.T.				
New pc's to handle windows 10 upgrade (6 per year) (moved to operating budget)	\$ 4,200			
New PC's (16) (moved to operating budget)	\$ 11,500			
Total	\$ 15,700	\$ -	\$ -	\$ -
Planning				
Demolish Stamina Mill Office Building		\$ 25,000	\$ 25,000	
Total		\$ 25,000	\$ 25,000	
Town Hall				
Halliwell Study (40K from Bond)	\$ -	\$ -	\$ -	
Total		\$ -	\$ -	
N.S. Heritage Association				
Exterior restoration of schoolhouse	\$ 25,000	\$ 25,000	\$ 25,000	
Total	\$ 25,000	\$ 25,000	\$ 25,000	
School Department				
Revolving Capital	\$ -			
Total		\$ -		
GRAND TOTAL	\$ 1,531,487	\$ 717,304	\$ 737,824	\$ -